

Case Study

Consolidating the estate, saving the NHS £2m

BEVAN HOUSE/REGATTA HOUSE LIVERPOOL

Background

Site:

Two office buildings

Customers:

Six NHS tenants including:

- NHS England
- Midlands & Lancashire Commissioning Support Unit (CSU)

NHSPS representatives:

- Neil Mercer (Senior Property Manager)
- Mark Owens (Senior National Office Programme Manager)
- Mike Hill (Senior Construction Manager)

The Challenge

The lease at Regatta Place had expired and was rented above market rate. Bevan House was underutilised (a void of 45% below capacity) which was set to increase further at the next lease break as other tenants left the building.

The multiple occupiers had complex and changing requirements, individual budget constraints and differing governance arrangements.

The Solution

NHS Property Services specialists in asset management, facilities management and construction ran an assessment of options to ensure that the NHS estate was optimally occupied, suited to support the occupiers' needs and deliver best value.

We consolidated NHS functions onto a smaller footprint (reduction of 500 SQM) within Regatta Place and Innovation Park which allowed the termination of the lease at Bevan House.

The Result

By rationalising the NHS estate and achieving efficiency savings, **we helped the NHS achieve savings of £2 million across a five-year period.**

