	Bognor Health Centre	Durrington Health Centre	East Grinstead Health Clinic	Eastbourne Park Primary Care Centre	Eastney Health Centre	Grove House Community Services Centre	Hailsham Health Centre	Hassocks Health Centre	Havant Health Centre	Hayling Island Health Centre	Haywards Heath Health Centre	Heathfield Community Centre	Ian Gow Memorial Health Centre	Lancing Health Centre	Littlehampton Health Centre	Newhaven Polyclinic	Newhaven Rehabilitation Centre	Newick Health Centre	Peacehaven Children & Families Centre	Shoreham Health Centre	Steyning Health Centre	Waterlooville Health Centre	Wayside - Horley Resource Centre
Address	West Street	Durrington Lane	St Michaels Road	Broadwater Way	Highland Road	The Grove	Vicarage Field	Windmill Avenue	Civic Centre Road	Elm Grove	Heath Road	Sheepsetting Lane	Milfoil Drive	Pond Road	Fitzalan Road	Church Hill	Church Hill	Marbles Road	Meridian Way	Pond Road	Tanyard Lane	Tanyard Lane	Kings Road
Town	Bognor Regis	Durrington	East Grinstead	Eastbourne	Southsea	Crowborough	Hailsham	Hassocks	Havant	Hayling Island	Haywards Heath	Heathfield	Eastbourne	Lancing	Littlehampton	Newhaven	Newhaven	Newick	Peacehaven	Shoreham	Steyning	Waterlooville	Horley
Postcode	PO21 1UT	BN13 2RX	RH19 3JS	BN22 9PQ	PO4 9HU	TN6 1HB	BN27 1BE	BN6 8LY	PO9 2AY	PO11 9AP	RH16 3BB	TN21 0XG	BN23 8BR	BN43 5US	BN17 5HG	BN9 9HH	BN9 9HH	BN8 4LR	BN10 8NF	BN43 5US	BN44 3RJ	BN44 3RJ	RH6 7AD
GIA (sqm)	2787.23	1129.9	532.4	783.17	1081.1	1081.1	1150.2	637.9	2898.3	1038.33	1835.61	1006.1	884.5	913.57	997.3	538.8	3249.4	604.7	907.61	1226.1	2039.3	1047.64	536.1
Age	1970s	1970s	1970s	1990s	1970s	1980s	1970s	1970s	1980s	1970s	1970s	1980s	1970s	1970s	1970s	1980s	1980s	1980s	1980s	1970s	1970s	1970s	2000s
Business Rates (Ex Mgt Fee)	£ 37,700.00	£ 30,700.00	£ 16,600.00	£ 20,150.00	£ 27,100.00	£ 34,500.00	£ 21,650.00	£ 15,500.00	£ 71,700.00	£ 25,400.00	£ 33,100.00	£ 17,950.00	£ 9,250.00	£ 21,450.00	£ 21,400.00	£ 13,950.00	£ 78,300.00	£ 19,950.00	£ 31,750.00	£ 21,500.00	£ 91,350.00	£ 22,900.00	£ 17,550.00
Business Rates Management Fee	£ 1,900.00	£ 1,550.00	£ 850.00	£ 1,000.00	£ 1,350.00	£ 1,700.00	£ 1,100.00	£ 800.00	£ 3,600.00	£ 1,250.00	£ 1,650.00	£ 900.00	£ 450.00	£ 1,050.00	£ 1,050.00	£ 700.00	£ 3,900.00	£ 1,000.00	£ 1,600.00	£ 1,050.00	£ 4,550.00	£ 1,150.00	£ 900.00
Insurance	£ 750.00	£ 300.00	£ 150.00	£ 900.00	£ 300.00	£ 350.00	£ 250.00	£ 150.00	£ 800.00	£ 300.00	£ 500.00	£ 150.00	£ 250.00	£ 250.00	£ 250.00	£ 100.00	£ 850.00	£ 150.00	£ 200.00	£ 350.00	£ 4,700.00	£ 300.00	£ 1,550.00
Planned Maintenance	£ 50,000.00	£ 23,800.00	£ 26,750.00	£ 12,150.00	£ 29,750.00	£ 20,600.00	£ 21,400.00	£ 34,850.00	£ 36,800.00	£ 16,650.00	£ 39,450.00	£ 12,650.00	£ 17,950.00	£ 27,300.00	£ 43,900.00	£ 13,500.00	£ 117,000.00	£ 28,900.00	£ 29,000.00	£ 16,600.00	£ 9,100.00	£ 20,150.00	£ 3,650.00
Water	£ 3,400.00	£ 5,350.00	£ 1,050.00	£ 2,650.00	£ 500.00	£ 4,250.00	£ 2,250.00	£ 650.00	£ 2,350.00	£ 1,250.00	£ 1,150.00	£ 1,300.00	£ 2,050.00	£ 1,600.00	£ 1,900.00	£ 1,150.00	£ 5,000.00	£ 3,750.00	£ 5,550.00	£ 8,000.00	£ 2,250.00	£ -	£ -
Telephony	£ 3,300.00	£ 2,250.00	£ -	£ 1,350.00	£ 2,550.00	£ 1,000.00	£ 750.00	£ 1,000.00	£ 3,500.00	£ 2,300.00	£ 900.00	£ 2,550.00	£ -	£ -	£ -	£ 500.00	£ 500.00	£ -	£ 1,000.00	£ 3,500.00	£ -	£ 6,150.00	£ -
Sewerage	£ 3,000.00	£ 4,350.00	£ 1,050.00	£ 2,000.00	£ 1,550.00	£ 2,200.00	£ 1,500.00	£ 650.00	£ 6,200.00	£ 2,550.00	£ 1,050.00	£ 1,300.00	£ 1,000.00	£ 1,600.00	£ -	£ 200.00	£ 600.00	£ 800.00	£ 750.00	£ 10,250.00	£ 2,350.00	£ 2,100.00	£ -
Gas	£ 9,700.00	£ 6,900.00	£ 3,450.00	£ 4,100.00	£ 7,100.00	£ 11,850.00	£ 4,650.00	£ 4,300.00	£ 10,900.00	£ 7,800.00	£ 11,850.00	£ 8,400.00	£ 2,700.00	£ 5,900.00	£ 4,300.00	£ 4,800.00	£ 24,000.00	£ 4,350.00	£ 5,200.00	£ 7,100.00	£ 3,000.00	£ 5,350.00	£ 3,800.00
Electricity	£ 7,550.00	£ 9,150.00	£ 3,750.00	£ 14,000.00	£ 10,600.00	£ 17,350.00	£ 10,100.00	£ 4,600.00	£ 28,350.00	£ 10,850.00	£ 18,300.00	£ 7,600.00	£ 5,900.00	£ 7,750.00	£ 5,400.00	£ 7,300.00	£ 39,800.00	£ 4,350.00	£ 9,200.00	£ 15,050.00	£ 19,350.00	£ 9,900.00	£ 9,200.00
Security	£ 11,350.00	£ 1,000.00	£ 750.00	£ 1,150.00	£ 3,950.00	£ 1,200.00	£ 2,400.00	£ 1,250.00	£ 2,900.00	£ 650.00	£ 1,550.00	£ 2,450.00	£ 1,600.00	£ 1,300.00	£ 600.00	£ 500.00	£ 900.00	£ 650.00	£ 600.00	£ 1,900.00	£ 2,850.00	£ 5,250.00	£ -
Reactive Maintenance	£ 22,900.00	£ 10,750.00	£ 5,900.00	£ 7,500.00	£ 24,050.00	£ 3,800.00	£ 9,850.00	£ 13,900.00	£ 48,550.00	£ 35,500.00	£ 15,350.00	£ 16,900.00	£ 8,350.00	£ 12,600.00	£ 12,300.00	£ 3,050.00	£ 20,500.00	£ 27,850.00	£ 11,050.00	£ 6,250.00	£ 4,100.00	£ 38,500.00	£ 1,050.00
Gritting and Snow	£ 1,350.00	£ 500.00	£ 1,150.00	£ 800.00	£ -	£ -	£ 650.00	£ 1,350.00	£ -	£ -	£ 1,000.00	£ 1,450.00	£ 650.00	£ 1,350.00	£ 2,050.00	£ 200.00	£ 1,000.00	£ 1,350.00	£ 1,350.00	£ 1,350.00	£ 1,350.00	£ -	£ 1,000.00
Cleaning	£ 23,150.00	£ 200.00	£ -	£ 22,600.00	£ 49,900.00	£ 79,450.00	£ 42,100.00	£ 150.00	£ 73,600.00	£ 59,100.00	£ 150.00	£ 100.00	£ 15,100.00	£ -	£ -	£ 23,600.00	£ 112,700.00	£ 12,100.00	£ 32,850.00	£ 100.00	£ -	£ 50,750.00	£ -
Office Equipment	£ 3,450.00	£ 5,350.00	£ 1,050.00	£ 2,650.00	£ 500.00	£ 4,300.00	£ 2,250.00	£ 650.00	£ -	£ 1,250.00	£ 1,500.00	£ 1,400.00	£ 2,600.00	£ 2,600.00	£ 1,900.00	£ 1,150.00	£ 5,800.00	£ 3,750.00	£ 5,950.00	£ 8,000.00	£ 1,050.00	£ -	£ -
Facility Management Resources	£ -	£ 5,550.00	£ -	£ 6,000.00	£ 4,500.00	£ 5,650.00	£ 4,250.00	£ -	£ 11,350.00	£ 4,200.00	£ -	£ -	£ 3,500.00	£ -	£ -	£ 42,300.00	£ 13,250.00	£ 2,500.00	£ 3,200.00	£ -	£ -	£ 4,350.00	£ 2,050.00
Clinical Waste Collections	£ -	£ -	£ -	£ -	£ 3,100.00	£ -	£ -	£ -	£ 2,400.00	£ 4,250.00	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 3,150.00	£ 2,800.00
Reception Services	£ -	£ -	£ -	£ -	£ 26,300.00	£ 38,000.00	£ 37,500.00	£ -	£ 50,450.00	£ -	£ -	£ 35,000.00	£ 32,000.00	£ -	£ -	£ 7,400.00	£ 42,300.00	£ -	£ 66,550.00	£ -	£ -	£ -	£ -
Utilities Consult/Proc Fees	£ 1,150.00	£ -	£ 100.00	£ 1,350.00	£ -	£ -	£ 1,050.00	£ 600.00	£ -	£ -	£ -	£ -	£ 250.00	£ 550.00	£ -	£ -	£ 900.00	£ 1,900.00	£ -	£ -	£ -	£ 3,700.00	£ -
Total Estimated Cost	£ 180,650.00	£ 107,700.00	£ 62,600.00	£ 100,350.00	£ 193,100.00	£ 226,200.00	£ 163,700.00	£ 80,400.00	£ 353,450.00	£ 173,300.00	£ 127,500.00	£ 110,100.00	£ 103,600.00	£ 85,300.00	£ 95,050.00	£ 120,400.00	£ 467,300.00	£ 113,350.00	£ 205,800.00	£ 101,000.00	£ 148,000.00	£ 173,700.00	£ 43,550.00

***5-10% Management Fees included in above schedule for items after Business Rates**