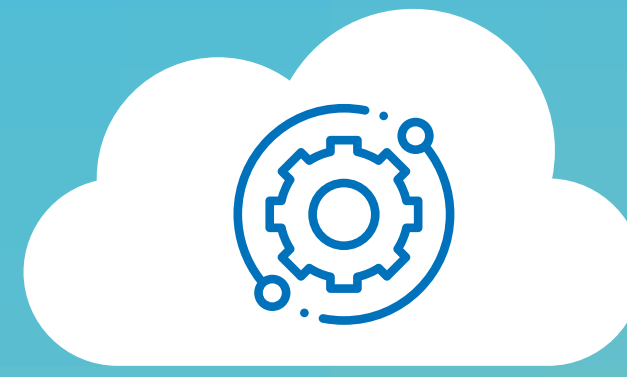


We are rebalancing how we provide facilities management services. Take a look at how we've done that since April 2019...

We've reviewed 18 legacy contracts, deciding to ...

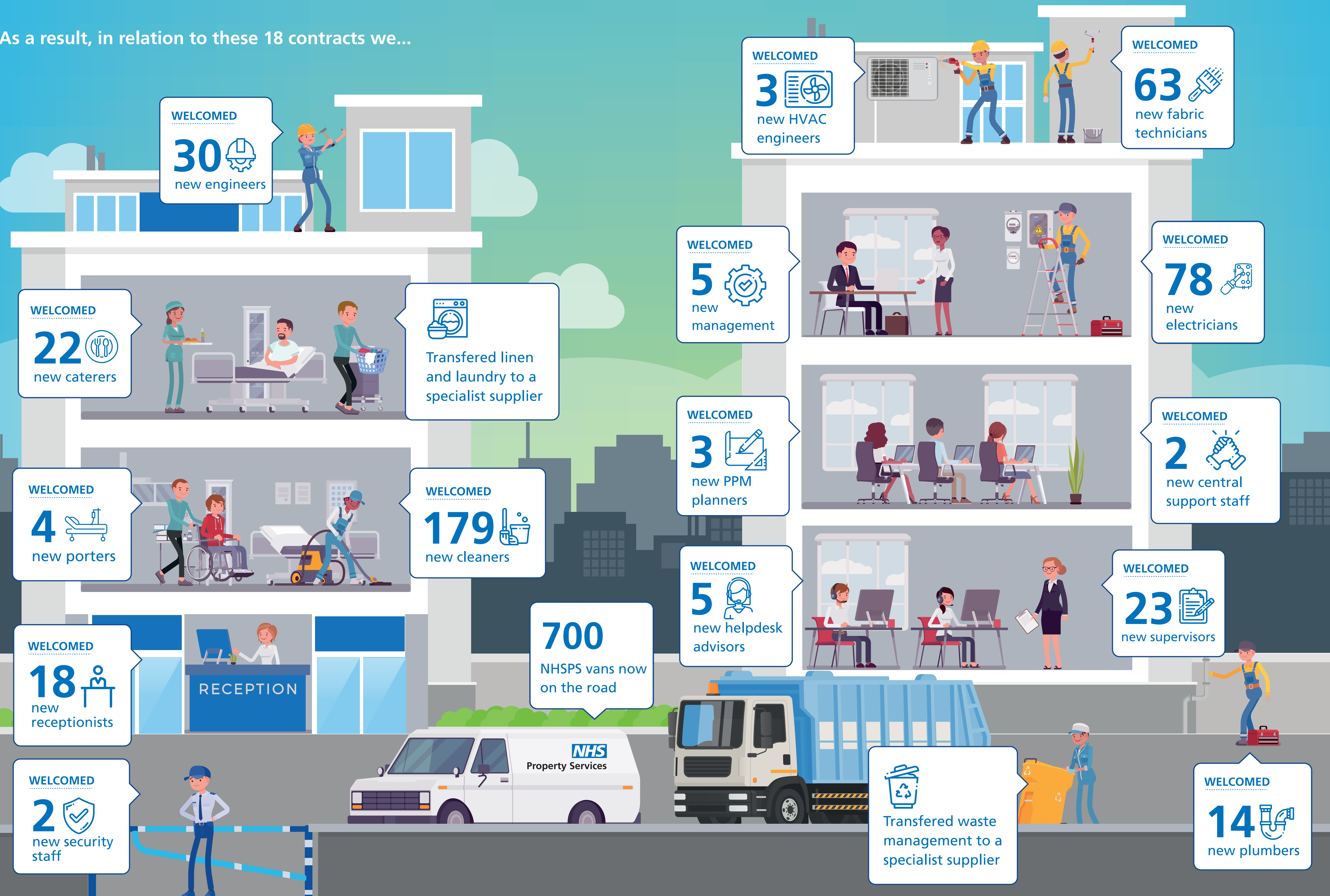


Deliver some services in-house



Transfer selected services to a specialist supplier

As a result, in relation to these 18 contracts we...



Property Services

and more...

- Transferred lightning protection to a specialist supplier
- Transferred generator and UPS to a specialist supplier
- Transferred fire extinguishers to a specialist supplier
- Transferred fall arrest to a specialist supplier

In doing so we are saving the NHS



£6.7m each year

Including £4m from in-sourcing hard FM services from Mitie

Why?

- Deliver a more consistent high quality FM service
- Have direct control over service management, training and auditing
- Drive cost efficiencies that can be reinvested in NHS

Whats next?

We are continuing to retender and rationalise our supply chain

We'll have new contracts in place from 1 April for:

- Manned guarding and security assets
- General waste, confidential waste and clinical waste
- Building Management Systems
- Doors, gates and barriers